

**LIBRARY BUDGET ESTIMATE**  
 For the Calendar Year Ending December 31, 2011

Indianapolis-Marion County Public Library  
 Marion County

Prepare a separate estimate for each fund. <b>BOND AND INTEREST REDEMPTION FUND</b>	<b>ITEMS</b>	<b>TOTAL ESTIMATE</b>	<b>APPROVED</b>
<b>1. Personal Services</b>			
<b>Salaries and Wages</b>			
Salaries - Appointed Staff			
Salaries - Temporary Staff			
Salaries- Pages			
Other Temporaries			
Subtotal			
<b>Employee Benefits</b>			
Employer's Share - F.I.C.A.			
Unemployment Compensation			
Employer's Contribution - P.E.R.F.			
Employer's Contribution - Group Insurance			
Sick Pay			
Other Employee Benefits			
Subtotal			
<b>Other Personal Services</b>			
Employee Association			
Subtotal			
<b>Total Personal Services</b>			
<b>2. Supplies</b>			
<b>Office Supplies</b>			
Official Records			
Stationery and Printing			
Other Office Supplies			
Subtotal			
<b>Operating Supplies</b>			
Cleaning and Sanitation Supplies			
Fuel, Oil, and Lubricants			
Other Operating supplies			
Subtotal			
<b>Repair and Maintenance Supplies</b>			
Building materials and Supplies			
Paint and Painting Supplies			
Repair Parts			
Other Repair and Maintenance Supplies			
Subtotal			
<b>Other Supplies</b>			
Library Supplies			
Computer Supplies			
Subtotal			
<b>Total Supplies</b>			
<b>3. Other Services and Charges</b>			
<b>Professional Services</b>			
Consulting Services			
Engineering and architectural Services			
Legal Services			
Other Professional Services			
Subtotal			
<b>Communication and Transportation</b>			
Telephone and Telegraph			
Postage			
Traveling Expense			
Professional Meetings			
Freight and Express			
Telephone Data			
Subtotal			
<b>Printing and Advertising</b>			
Advertising and Publication of Notices			
Printing, Other than Office Supplies			

<b>Insurance</b>			
Official Bonds			
Other Insurance			
Subtotal			
<b>Utility Services</b>			
Gas			
Electricity			
Water			
Waste Disposal Services			
Subtotal			
<b>Repairs and Maintenance</b>			
Buildings and Structures			
Equipment			
Subtotal			
<b>Rentals</b>			
Real Estate			
Equipment			
Subtotal			
<b>Debt Service</b>			
Bonds of 2002 - Interest	550,110		
Bonds of 2002- Redemption	1,085,000		
Bonds of 2003 - Interest	371,982		
Bonds of 2003 - Redemption	-		
Bonds of 2005 - Interest	249,444		
Bonds of 2005 - Redemption	1,220,000		
Bonds of 2009 - Refunding - Interest	389,477		
Bonds of 2009 - Refunding - Redemption	-		
Bonds of 2010 - Refunding - Interest	930,049		
Bonds of 2010 - Refunding - Redemption	1,800,000		
Subtotal		6,596,061	
<b>Other</b>			
Dues - Trustee Fees		25,430	
Interest on Temporary Loans			
Taxes and Assessments			
Transfer to Library Improvement Reserve Fund			
Subtotal			-
<b>Total Other Services and Charges</b>		6,621,491	
<b>4. Capital Outlays</b>			
<b>Land</b>			
<b>Improvements Other Than Buildings</b>			
<b>Furniture and Equipment</b>			
<b>Other Capital Outlays</b>			
Books			
Periodicals and Newspapers			
Nonprinted Materials (Microforms & Audio-visuals)			
Subtotal			
<b>Total Capital Outlays</b>			
<b>FUND TOTAL</b>		\$6,621,491	

We hereby certify that the foregoing is true and fair estimate of the necessary expenses of the Indianapolis-Marion County Public Library for the calendar year 2011 for the purposes therein specified.

Dated this 30th day of August, 2010.

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Members of Library Board

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Members of Library Board