Form Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Library Budget Form No. 4 (Rev. 2002)

6d1

504		5		
ID	YEAR	CO	TYPE	KEY

Indianapolis-Marion County Public Library
Resolution 41-2010

RESOLUTION OF APPROPRIATIONS

REVISED

A resolution appropriating monies for the purpose of defraying the expenses for the fiscal year beginning January 1, 2011, and ending December 31, 2011, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

This Revised Resoltuion amends and restates the original Resolution 41-2010 approved on August 30, 2010.

Section 1. Be it resolved by the Library Board of the Indianapolis-Marion County Public Library, Marion County, Indiana, that for the expenses of the library for the calendar year ending December 31. 2011, the following sums of money are hereby appropriated, and ordered set apart out of the fund herein named and for the purposes herein, specified, subject to the laws governing the same. Such sum herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. That for said calendar year there is hereby appropriated out of the Operating Fund of said Library, the following:

100 Personal Services		
Salaries and Wages		15,041,818
Salary of Librarian		
Salary of Assistants		
Salary of Treasurer		
Wages of Janitors		
Employee Benefits		6,993,375
Other Personal Services		5,000
Total Personal Services		$ 22,040,193
200 Supplies		
Office Supplies		321,000
Operating Supplies		176,550
Repair and Maintenance Supplies		-
Other Supplies		35,200
Total Supplies		$ 532,750
300 Other Services and Charges		
Professional Services		280,000
Communication and Transportation		312,600
Printing and Advertising		174,500
Insurance		263,418
Utility Services		1,918,000
Repairs and Maintenance		1,992,500
Rentals		549,800
Debt Service		2,259,363
Dues, Interest and Taxes		17,000
[other]		2,748,161
Transfer to LIRF		
Total Other Services and Charges		$ 10,515,342
400 Capital Outlays		
Land, Buildings and Improvements		
Furniture and Equipment		
Books		4,812,795
Periodicals and Newspapers		
Nonprinted Materials		
Total Capital Outlays		$ 4,812,795
9999 Total Fund		$ 37,901,080

(The appropriation resolution should contain the foregoing classification insofar as applicable for each fund. A separate sheet should be prepared for each fund identified as Sections 3, 4, etc.)

This Resolution shall be in full force and effect from and after its passage.

Passed by the Library Board this day of October 21, 2010

AYE	NAY
Members of the Board	Members of the Board

Form Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Library Budget Form No. 4 (Rev. 2002)

6d2

504		5	
ID	YEAR	CO	TYPE	KEY

Indianapolis-Marion County Public Library
Resolution 42-2010

RESOLUTION OF APPROPRIATIONS

REVISED

The following resolution appropriates monies for the purpose of defraying the expenses for the fiscal year beginning January 1, 2011, and ending December 31, 2011, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

This Revised Resolution amends and restates the original Resolution 42-2010 approved on August 30, 2010

Section 1. Be it resolved by the Library Board of the Indianapolis-Marion County Public Library, Marion County, Indiana, that for the expenses of the library for the calendar year ending December 31, 2011, the following sums of money are hereby appropriated, and ordered set apart out of the fund herein named and for the purposes herein, specified, subject to the laws governing the same. Such sum herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. That for said calendar year there is hereby appropriated out of the Bond and Interest Redemption Fund of said Library, the following:

100	**Personal Services**		**300**	**Other Services and Charges**	
	Salaries and Wages			Professional Services	
	Salary of Librarian			Communication and	
	Salary of Assistants			Transportation	
	Salary of Treasurer			Printing and Advertising	
	Wages of Janitors			Insurance	
	Employee Benefits			Utility Services	
	Other Personal Services			Repairs and Maintenance	
Total	Personal Services	$ -		Rentals	
				Debt Service	7,703,570
				Dues, Interest and Taxes	25,430
				[other]	
				Transfer to LIRF	
			Total	Other Services and Charges	$ 7,729,000
200	**Supplies**		**400**	**Capital Outlays**	
	Office Supplies			Land, Buildings	
	Operating Supplies			and Improvements	
	Repair and Maintenance			Furniture and Equipment	
	Supplies			Books	
	Other Supplies			Periodicals and Newspapers	
Total	Supplies	$ -		Nonprinted Materials	
			Total	Capital Outlays	$ -
			9999	**Total Fund**	$ 7,729,000

(The appropriation resolution should contain the foregoing classification insofar as applicable for each fund. A separate sheet should be prepared for each fund identified as Sections 3, 4, etc.)

This Resolution shall be in full force and effect from and after its passage.

Passed by the Library Board this day of October 21, 2010.

AYE	NAY
Members of the Board	Members of the Board

6d3

504		5		
ID	YEAR	CO	TYPE	KEY

Indianapolis-Marion County Public Library
Resolution 43-2010

RESOLUTION OF APPROPRIATIONS

A resolution appropriating monies for the purpose of defraying the expenses for the fiscal year beginning January 1, 2011, and ending December 31, 2011, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be it resolved by the Library Board of the Indianapolis-Marion County Public Library, Marion County, Indiana, that for the expenses of the library for the calendar year ending December 31, 2011, the following sums of money are hereby appropriated, and ordered set apart out of the fund herein named and for the purposes herein, specified, subject to the laws governing the same. Such sum herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Section 2. That for said calendar year there is hereby appropriated out of the Capital Projects Fund of said Library, the following:

100 Personal Services			**300 Other Services and Charges**		
	Salaries and Wages			Professional Services	15,000
	Salary of Librarian			Communication and	
	Salary of Assistants			Transportation	-
	Salary of Treasurer			Printing and Advertising	
	Wages of Janitors			Insurance	
	Employee Benefits			Utility Services	
	Other Personal Services			Repairs and Maintenance	793,000
Total	Personal Services	$ -		Rentals	
				Debt Service	
				Dues, Interest and Taxes	-
				Emergency Allocation	100,000
				Transfer to LIRF	
			Total	Other Services and Charges	$ 908,000
200 Supplies			**400 Capital Outlays**		
	Office Supplies			Land, Buildings	
	Operating Supplies	450,000		and Improvements	-
	Repair and Maintenance			Furniture and Equipment	45,000
	Supplies			Books	
	Other Supplies	75,000		Periodicals and Newspapers	
Total	Supplies	$ 525,000		Nonprinted Materials	
			Total	Capital Outlays	$ 45,000
			9999 Total Fund		$ 1,478,000

(The appropriation resolution should contain the foregoing classification insofar as applicable for each fund. A separate sheet should be prepared for each fund identified as Sections 3, 4, etc.)

This Resolution shall be in full force and effect from and after its passage.

Passed by the Library Board this day of August 30, 2010.

AYE	NAY
Members of the Board	Members of the Board